

School Fees Schedule
 For Fees Charged for the School Year September 1, 2023 to August 31, 2024
 GS Lakie Middle School

Fee Name / Description	Likelihood	2023/24 School Year Proposed Per Student Fee	2023/24 - Estimated # of Students	2022/23 School Year - Actual Per Student Fee	2022/23 - Estimated # of Students	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Field Trip / Travel Location	Field Trip /Travel Dates	Total Participants (Including staff)	Per Student Change	Per Student Change %	% Estimate on Revenue	Estimated Fees - 2023/24	Estimated Fees - 2022/23
Archery (Equipment Replacement, Uniforms, coaches Apparel, Officiating home games, wrap up party)	Unlikely	\$ 200.00	15.0	\$ 200.00	15.0	Extracurricular Fees	GS Lakie Middle School				\$0.00	0.0%	0%	\$ -	\$ -	
Basketball - Rep Boys/Girls - Base on 10 players (Basketballs, practice uniforms, game uniforms, coaches shirt, coaches meals, officiating home games, Wrap up Party)	Very Likely	\$ 200.00	10.0	\$ 200.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$0.00	0.0%	30%	\$ 900.00	\$ 900.00	
Basketball - Rep Tournament Fee - Base on 10 players (Boys/Girls)	Very Likely	\$ 130.00	10.0	\$ 130.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$0.00	0.0%	100%	\$ 1,300.00	\$ 1,300.00	
Basketball Rep Accommodations - Base on 10 players (Boys/Girls)	Very Likely	\$ 87.50	10.0	\$ 85.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$2.50	2.9%	100%	\$ 875.00	\$ 850.00	
Basketball D-Club Boys/Girls - Base on 10 player - (Officiating home games, basketballs, uniforms, Wrap up party)	Very Likely	\$ 145.00	10.0	\$ 140.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$5.00	3.6%	100%	\$ 1,450.00	\$ 1,400.00	
Basketball D-Club Boys/Girls Tournament Fee - Base on 10 Players (Boys/Girls)	Very Likely	\$ 82.50	10.0	\$ 80.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$2.50	3.1%	100%	\$ 825.00	\$ 800.00	
G-Club - Base on 10 player (Volleyball, Basketball, Badminton) (Equipment replacement, wear and party)	Very Likely	\$ 23.00	10.0	\$ 22.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$1.00	4.5%	100%	\$ 230.00	\$ 220.00	
Badminton - Base fee (Boys/Girls) (Includes Wrap up Party, Equipment replacement, T-shirts)	Very Likely	\$ 50.00	36.0	\$ 45.00	36.0	Extracurricular Fees	GS Lakie Middle School	Forecasting fee increase to cover the cost of equipment, supplies			\$5.00	11.1%	100%	\$ 1,800.00	\$ 1,620.00	
Badminton - Tournament Fee with Zones (Gr. 7,8)	Very Likely	\$ 22.00	20.0	\$ 21.00	20.0	Extracurricular Fees	GS Lakie Middle School				\$1.00	4.8%	100%	\$ 440.00	\$ 420.00	
Badminton - Tournament Fee with NO Zones (Gr. 6)	Very Likely	\$ 22.00	20.0	\$ 21.00	20.0	Extracurricular Fees	GS Lakie Middle School				\$1.00	4.8%	100%	\$ 440.00	\$ 420.00	
Cross Country - Base fee (Boys/Girls) (Includes Zones)	Very Likely	\$ 22.00	20.0	\$ 21.00	20.0	Extracurricular Fees	GS Lakie Middle School				\$1.00	4.8%	100%	\$ 440.00	\$ 420.00	
Co-Curricular Activity Fee (Academic/Athletic Awards, Facility Rentals for Clubs, Replacement Of Equipment used for Lunch activities, ect.)	Very Likely	\$ 15.00	540.0	\$ 15.00	525.0	Extracurricular Fees	GS Lakie Middle School				\$0.00	0.0%	100%	\$ 8,100.00	\$ 7,875.00	
Track n Field Base fee (Boys/Girls)	Very Likely	\$ 27.50	10.0	\$ 26.50	10.0	Extracurricular Fees	GS Lakie Middle School				\$1.00	3.8%	100%	\$ 275.00	\$ 265.00	
Volleyball Rep Boys/Girls - Base Fee- Based on 10 players (Volleyballs, Uniform Rental, Warmup Practice Shirts, Officiating Fees, Equipment Replacement, Coaches Apparel,Gratuities to Coaches Staff ,Wrap Up Party)	Very Likely	\$ 200.00	10.0	\$ 200.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$0.00	0.0%	100%	\$ 2,000.00	\$ 2,000.00	
Volleyball Rep Tournament Fee - Base on 10 players (Boys/Girls)	Very Likely	\$ 130.00	10.0	\$ 130.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$0.00	0.0%	100%	\$ 1,300.00	\$ 1,300.00	
Volleyball Tournament Accommodations - Base on 10 Players	Very Likely	\$ 87.50	10.0	\$ 85.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$2.50	2.9%	100%	\$ 875.00	\$ 850.00	
Volleyball D-Club Boys/Girls - Base fee - Base on 10 Players (Officiating home games, Volleyballs, uniforms, Wrap up party)	Very Likely	\$ 145.00	10.0	\$ 141.50	10.0	Extracurricular Fees	GS Lakie Middle School				\$3.50	2.5%	100%	\$ 1,450.00	\$ 1,415.00	
Volleyball D-Club Boys/Girls Tournament Fee - Base on 10 Players (Boys/Girls)	Very Likely	\$ 80.00	10.0	\$ 78.00	10.0	Extracurricular Fees	GS Lakie Middle School				\$2.00	2.6%	100%	\$ 800.00	\$ 780.00	
Production Performance Fees (Rentals, Memorabilia (T-Shirt or Backpack, etc.) for cast members	Very Likely	\$ 45.00	75.0	\$ 43.00	75.0	Extracurricular Fees	GS Lakie Middle School				\$2.00	4.7%	100%	\$ 3,375.00	\$ 3,225.00	
Production Back Stage Fees (Rentals, Memorabilia (T-Shirts or Backpack, etc.) for cast members)	Very Likely	\$ 28.00	20.0	\$ 27.00	20.0	Extracurricular Fees	GS Lakie Middle School				\$1.00	3.7%	100%	\$ 560.00	\$ 540.00	
Curling Club (Facility Rental, Transportation)	Unlikely	\$ 33.00	-	\$ 32.00	20.0	Extracurricular Fees	GS Lakie Middle School				\$1.00	3.1%	30%	\$ -	\$ 192.00	
Girls Fitness Club (YMCA & YWCA Classes, T-Shirt)	Unlikely	\$ 35.00	-	\$ 35.00	15.0	Extracurricular Fees	GS Lakie Middle School				\$0.00	0.0%	30%	\$ -	\$ 157.50	
Robotics Club (Robotics Supplies)	Very Likely	\$ 11.50	20.0	\$ 11.00	20.0	Extracurricular Fees	GS Lakie Middle School				\$0.50	4.5%	100%	\$ 230.00	\$ 220.00	
Shop Club (Specialized Materials and additional resources)	Likely	\$ 35.00	20.0	\$ 35.00	20.0	Extracurricular Fees	GS Lakie Middle School				\$0.00	0.0%	90%	\$ 630.00	\$ 630.00	
YQL Movement Company Club (Performance Group) (Guest Teachers, multiple performance opportunities)	Very Likely	\$ 77.50	30.0	\$ 75.00	30.0	Extracurricular Fees	GS Lakie Middle School				\$2.50	3.3%	100%	\$ 2,325.00	\$ 2,250.00	
Band - Headstart Clinic (Gr.6)	Very Likely	\$ 27.00	45.0	\$ 26.00	45.0	Fees for Optional Courses	GS Lakie Middle School				\$1.00	3.8%	100%	\$ 1,215.00	\$ 1,170.00	
Band/Instrumental Performance (TBA, Overnight, admission, Festival Activities)	Very Likely	\$ 300.00	75.0	\$ 250.00	100.0	Fees for Optional Courses	GS Lakie Middle School	Forecasting Fee increas to Cover Lost of Transportation/Accommodations/Admission to activities			\$50.00	20.0%	100%	\$ 22,500.00	\$ 25,000.00	
Band - Instrument Rental Fee (Gr. 6, 7, 8)	Very Likely	\$ 100.00	15.0	\$ 100.00	15.0	Fees for Optional Courses	GS Lakie Middle School				\$0.00	0.0%	100%	\$ 1,500.00	\$ 1,500.00	
Choral Retreat (Overnight, transportation, meals)	Unlikely	\$ 85.00	-	\$ 85.00	-	Fees for Optional Courses	GS Lakie Middle School				\$0.00	0.0%	30%	\$ -	\$ -	
Design (Gr. 6, 7, 8)	Very Likely	\$ 25.00	150.0	\$ 20.00	150.0	Fees for Optional Courses	GS Lakie Middle School	Forecasting fee increase to cover the cost of supplies and Materials			\$5.00	25.0%	100%	\$ 3,750.00	\$ 3,000.00	
Dance Performance (Hip Hop/Fusion/Music in Motion/Student Creation) (Rentals, memorabilia (t-shirt, or backpack, etc.) for cast members)	Very Likely	\$ 52.00	150.0	\$ 50.00	150.0	Fees for Optional Courses	GS Lakie Middle School	Forecasting fee increase to cover the cost of			\$2.00	4.0%	100%	\$ 7,800.00	\$ 7,500.00	
Food (6,7,8)	Very Likely	\$ 35.00	200.0	\$ 25.00	200.0	Fees for Optional Courses	GS Lakie Middle School	Forecasting fee increase to cover the cost of Groceries			\$10.00	40.0%	100%	\$ 7,000.00	\$ 5,000.00	
Ion Science	Very Likely	\$ 10.50	20.0	\$ 10.00	20.0	Fees for Optional Courses	GS Lakie Middle School				\$0.50	5.0%	100%	\$ 210.00	\$ 200.00	
Outdoor Adventure (Off campus activities)	Possible	\$ 30.00	120.0	\$ 30.00	120.0	Fees for Optional Courses	GS Lakie Middle School				\$0.00	0.0%	60%	\$ 2,160.00	\$ 2,160.00	
Outdoor Adventure 6 (Off campus activities to include Rock Climbing and Archery)	Very Likely	\$ 48.00	60.0	\$ 45.00	180.0	Fees for Optional Courses	GS Lakie Middle School	Forecast fee increase to cover the cost of Transportation/Admission to activities			\$3.00	6.7%	100%	\$ 2,880.00	\$ 8,100.00	
Outdoor Adventure 7-8 (Off campus activities to include Rock Climbing, Archery, and Bungee)	Very Likely	\$ 110.00	120.0	\$ 100.00	110.0	Fees for Optional Courses	GS Lakie Middle School	Forecast fee increase to cover the cost of Transportation/Admission to activities			\$10.00	10.0%	100%	\$ 13,200.00	\$ 11,000.00	
Outdoor Adventure 6-7-8 Field Trip in Province (Camping, hiking, Survival outing etc. . .)	Possible	\$ 300.00	50.0	\$ 300.00	50.0	Fees for Optional Courses	GS Lakie Middle School				\$0.00	0.0%	60%	\$ 9,000.00	\$ 9,000.00	
Exploring Creativity	Likely	\$ 12.50	80.0	\$ 12.00	80.0	Fees for Optional Courses	GS Lakie Middle School				\$0.50	4.2%	90%	\$ 900.00	\$ 864.00	
Cardboard Boat Races 8	Likely	\$ 10.00	40.0	\$ 5.25	40.0	Fees for Optional Courses	GS Lakie Middle School	Forecasting fee increase to cover the cost of Transportation/Supplies and Materials			\$4.75	40.5%	90%	\$ 360.00	\$ 189.00	
Creative Collaboration (Gr. 6, 7, 8)	Likely	\$ 20.00	180.0	\$ 20.00	180.0	Fees for Optional Courses	GS Lakie Middle School				\$0.00	0.0%	90%	\$ 3,240.00	\$ 3,240.00	
Shop (Gr. 6,7,8)	Very Likely	\$ 27.00	180.0	\$ 25.00	180.0	Fees for Optional Courses	GS Lakie Middle School	Forecasting fee increase to cover the cost of supplies and Materials			\$2.00	8.0%	100%	\$ 4,860.00	\$ 4,500.00	
Sewing (Gr. 6,7,8)	Very Likely	\$ 20.00	180.0	\$ 15.00	180.0	Fees for Optional Courses	GS Lakie Middle School	Forecasting fee increase to cover the cost of Supplies and Materials			\$5.00	33.3%	100%	\$ 3,600.00	\$ 2,700.00	
Sports Enrichment	Very Likely	\$ 30.00	100.0	\$ 11.00	100.0	Fees for Optional Courses	GS Lakie Middle School	Forecasting fee increase to cover the cost of transportation/Admission to outdoor activities			\$19.00	172.7%	100%	\$ 3,000.00	\$ 1,100.00	
Performing Arts Company (Travel) in Province (Transportation, accommodations, some meals, admission) Location TBA	Very Likely	\$ 350.00	40.0	\$ 315.00	200.0	Fees for Optional Courses	GS Lakie Middle School	Forecasting fee increase to cover the cost of Transportation/Accommodations/Admission to activities/meals			\$35.00	11.1%	100%	\$ 14,000.00	\$ 63,000.00	
Performing Arts	Possible	\$ 40.00	160.0	\$ 40.00	160.0	Fees for Optional Courses	GS Lakie Middle School				\$0.00	0.0%	60%	\$ 3,840.00	\$ 3,840.00	
International Band Trip (Transportation, accommodations, some meals, festival activities, park hopper pass)	Possible	\$ 4,000.00	40.0	\$ 2,500.00	40.0	Non-Curricular Travel	GS Lakie Middle School	Forecasting Fee Increase to Cover Cost of Transportation/Accommodations/Admission to activities/Meals	Yes	TBD	TBD	TBD	60%	\$ 96,000.00	\$ 60,000.00	
Dance/Drama Trip in Province (Transportation, accommodations, food, show tickets, private dance lessons, activities) Location TBA.	Possible	\$ 750.00	40.0	\$ 735.00	40.0	Non-Curricular Travel	GS Lakie Middle School		Yes	Calgary AB	TBD	TBD	60%	\$ 18,000.00	\$ 17,640.00	

